



NOTICE

Date:

July 24, 2020

To:

All Court Users, Local Bar Association and Other Justice Agencies

From:

The Superior Court of California, County of Siskiyou

Subject:

Notice of Judicial Council's Approval of Trial Court Budget Allocation for
FY 2020-2021
(Pursuant to California Rules of Court, Rule 10.620(f))

Public Notice is hereby given that the Superior Court of California, County of Siskiyou, has received notice that the Judicial Council has approved trial court budget allocations for Fiscal Year 2020/2021.

Presiding Judges, Court Executive Officers, and Fiscal Contacts:

At its business meeting on July 24, 2020, the Judicial Council approved 2020-21 Trial Court Trust Fund, Immediate and Critical Needs Account, and General Fund allocations to the trial courts. The attached workbook provides simple and complex displays of each court's allocations, and allocations by General Ledger account to assist courts in budgeting allocations for the Schedule 1.

Please note that due to the ongoing COVID-19 pandemic and recession, modifications to the allocations may be necessary based on available state revenues and additional budget decisions.

The Trial Court Budget Advisory Committee's reports to the council provides helpful discussion and detail behind the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2020-21](#)
- [Trial Court Budget: Trial Court Allocations from the State Trial Court Improvement and Modernization Fund for 2020-21](#)

- [Trial Court Budget: Fiscal Year 2020-21 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

The final reduction for fund balances above the 3% cap will occur following Judicial Council approval at its business meeting in January 2021 based on courts' final 2019-20 year-end fund balance figures.

As a reminder, California Rule of Court 10.620(f) requires trial courts to provide notice no later than 15 court days after “[r]eceipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act.” Since this email serves as notification of courts’ annual allocation for 2020-21, courts must provide notice no later than Friday, August 14, 2020.

Examples of what can be done to provide notice and comply with the rule include (but are not limited to):

- (a) Posting this email and the 2020-21 Allocation Display of the attached workbook; or
- (b) Posting the links to the July 24, 2020 Judicial Council reports.

Should you have any questions about these allocations or CRC 10.620(f) compliance, please contact Oksana Tuk at TCAAllocations@jud.ca.gov or 916-643-8027.

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2020-21 Trial Court Workload Allocation

Court	2019-20 Total Base (TO, BY, CMA) Allocation	2019-20 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION				2019-20 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION							Changes to Workload Allocation											2020-21 Final Workload Allocation
		Automated Recordkeeping & Micrographics	% Automation Replacement	Self-Help	Security Base (FY 10-11) Adjustment	Remove Funding for Court Reporters in Family Law (Discretionary)	Remove Funding for Court Reporters in Family Law	SIO Adjustment	Total Formula Related Adjustments	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Proportional Share	Current Methodology	Revenue Collected	Same Allocation Methodology Applied in 2019-20			4% Band	RAS Methodology			
																	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)	Remaining Support for New Judgeships (Courts Below 100%)			2020-21 May Revision Allocation Reduction	2020-21 Workload Funding Floor Adjustment	
A	B	C	D	E	F	G	H	I (B-H)	J	K	L	M	N	O	P	Q	R	S	T	U	V	W (U-V)		
Alameda	80,176,307	101,727	424,792	1,005,139	(3,310,250)	(397,540)	-	(2,038,482)	75,963,692	-	(194,581)	2,026	382,965	397,540	234,162	3,912,553	-	-	64,809	(6,685,811)	(2,340)	17,475,309		
Alpine	749,248	30	2,024	34,678	-	-	-	36,731	745,981	-	-	-	25,363	-	-	71,812	-	-	-	-	(43,319)	800,000		
Amador	3,309,653	687	11,006	56,654	-	-	-	68,347	3,378,000	-	(124,455)	60	2,688	-	3,753	241,681	131,205	-	-	(238,163)	(3,355)	3,394,638		
Butte	11,996,311	13,452	59,332	167,630	(486,597)	-	(60,749)	(351,075)	11,338,304	-	(43,123)	855	162,858	60,749	103,782	363,511	-	258	10,991	(98,800)	(438)	11,013,948		
Calaveras	2,821,885	890	18,652	60,659	-	-	-	80,201	2,902,086	-	-	62	30,845	-	8,159	65,497	-	-	-	(190,936)	(112)	2,815,601		
Colusa	2,010,225	377	13,708	47,010	-	-	-	61,996	2,071,320	-	-	(1)	18,921	-	3,916	121,698	-	-	-	(145,555)	(83)	2,074,654		
Contra Costa	42,313,195	67,729	218,186	706,574	-	(213,434)	(986,003)	(206,947)	42,106,248	-	-	198,006	6,370	661,377	213,434	116,020	4,651,361	-	41,530	(4,284,342)	(1,738)	43,708,305		
Del Norte	3,089,307	465	11,208	50,009	-	-	-	61,683	3,150,990	-	-	21	42,067	-	14,523	92,021	-	-	-	(121,178)	(123)	3,087,322		
El Dorado	7,623,140	3,449	54,374	143,229	-	(37,609)	-	(118,284)	7,668,299	-	92,945	327	159,495	37,609	35,084	208,956	-	-	7,074	(725,777)	(297)	7,475,715		
Fresno	52,102,101	65,555	181,080	621,854	(3,265,110)	-	-	(1,127,888)	51,577,691	-	(64,493)	4,174	1,107,907	265,110	319,179	3,078,473	-	6,503	52,118	(4,665,024)	(2,055)	51,679,582		
Glenn	2,552,830	494	19,254	50,958	(30,186)	-	-	60,350	2,514,359	-	-	2	68,737	-	7,506	149,281	121,659	-	-	(174,415)	(99)	2,486,911		
Humboldt	6,945,902	7,608	48,160	114,834	(174,787)	(34,954)	(122,238)	(161,377)	6,784,525	-	(93,565)	171	(1,975)	34,954	36,987	666,883	-	6,603	(991,009)	(272)	6,843,282			
Imperial	9,470,100	8,574	67,678	145,160	(437,987)	-	(47,852)	(264,427)	9,205,673	-	(170,987)	1,075	27,038	47,852	20,724	814,876	-	7,574	(781,315)	(865)	9,169,144			
Inyo	2,262,864	247	30,402	44,989	(194,430)	-	(66,958)	(185,750)	2,077,114	-	-	(8)	10,710	-	6,038	108,009	-	-	-	(141,161)	(183)	2,081,514		
Kern	55,306,341	64,684	277,328	502,321	(68,297)	(281,681)	(1,988,380)	(1,437,024)	53,889,316	-	(9,127)	5,390	27,915	281,681	355,404	6,403,585	-	-	52,938	(5,461,188)	(2,266)	55,453,708		
Kings	8,219,626	8,712	57,026	122,261	(439,486)	(41,993)	(206,922)	(499,802)	7,719,823	-	(8,014)	(203)	72,565	41,993	67,556	1,280,246	-	-	7,917	(816,738)	(333)	8,280,240		
Lake	4,173,132	1,295	20,228	72,332	(204,675)	(20,545)	(67,039)	(198,303)	3,974,829	-	(4,472)	179	60,331	20,545	19,745	37,898	-	7,504	4,011	(398,102)	(152)	3,812,315		
Lassen	2,408,885	437	20,156	52,249	(306,071)	-	-	(233,230)	2,175,665	-	(8,471)	35	2,957	-	4,406	28,345	-	-	-	(145,343)	(92)	2,317,492		
Los Angeles	574,868,320	924,417	3,144,530	6,078,704	(14,889,678)	(2,886,810)	-	(22,477,693)	544,761,790	-	3,244,221	78,689	8,716,588	2,886,810	3,008,209	16,061,460	-	1,001,197	563,809	(43,390,940)	(21,355)	536,900,459		
Madera	9,514,767	2,713	52,502	126,366	(397,287)	(43,218)	-	(258,924)	9,255,843	-	-	277	150,937	43,218	50,749	537,565	-	22,503	8,936	(678,183)	(134)	8,391,513		
Marin	12,048,832	15,895	114,766	189,587	(30,026)	(62,936)	-	(247,286)	12,296,118	-	(70,847)	(304)	294,533	62,936	19,908	1,164,020	-	-	10,711	(110,974)	(504)	12,671,596		
Mariposa	1,379,403	326	3,904	44,711	-	(34,500)	-	14,441	1,393,844	-	(4,547)	21	51	-	6,527	89,275	142,786	-	-	(106,723)	(61)	1,521,173		
Mendocino	6,467,503	4,818	30,068	86,610	(311,814)	(31,965)	-	(222,284)	6,245,220	-	-	344	140,527	31,965	39,000	236,709	-	-	5,472	(564,531)	(244)	6,134,461		
Merced	13,473,390	14,324	55,652	196,115	(68,297)	(68,995)	(331,916)	(134,619)	13,338,571	-	12,616	1,171	83,198	68,995	97,092	679,218	-	-	12,831	(1,148,453)	(623)	13,144,715		
Modoc	1,071,107	294	6,134	39,654	(82)	-	-	45,261	1,116,368	-	-	9	18,176	-	1,958	36,178	-	-	-	(76,380)	(44)	1,096,265		
Mono	2,012,882	204	12,446	42,094	(25,162)	-	(37,401)	(12,181)	2,025,063	-	(8,669)	(9)	13,343	-	326	187,552	-	-	-	(121,193)	(83)	2,096,329		
Monterey	20,941,046	20,620	183,464	295,097	(906,226)	(103,764)	-	(345,025)	20,085,213	-	(103,710)	1,088	488,865	103,764	32,799	1,240,004	-	-	19,565	(1,751,272)	(803)	20,188,513		
Napa	7,886,485	2,562	30,550	118,053	(307,859)	(40,006)	-	(242,851)	7,246,915	-	235,463	376	115,757	40,006	25,238	793,882	-	-	7,441	(678,525)	(308)	7,043,246		
Nevada	5,529,589	5,078	49,946	92,331	(451,479)	(28,463)	-	(460,834)	4,888,755	-	(65,925)	324	43,889	28,463	3,264	263,711	4,680	-	-	(419,792)	(189)	4,471,188		
Orange	123,241,157	250,121	923,882	1,919,207	(2,847,638)	(734,637)	(4,485,435)	(4,974,470)	139,256,687	-	586,665	15,904	2,745,091	734,637	476,810	11,504,887	-	-	140,973	(12,618,298)	(5,681)	142,837,674		
Placer	18,354,193	23,870	77,378	259,962	-	(90,332)	(862,171)	(591,293)	17,762,900	-	(180,508)	1,455	223,749	90,332	47,648	1,442,645	-	11,476	18,352	(1,451,920)	(715)	17,965,416		
Plumas	1,370,628	420	9,206	45,698	-	55,324	-	-	1,425,952	-	(50)	32,266	-	3,916	12,207	186,010	-	-	-	(109,565)	(62)	1,561,674		
Riverside	106,421,683	56,983	532,226	1,441,569	(2,011,947)	(514,099)	(3,224,055)	(3,720,243)	102,701,360	-	(244,395)	8,231	2,455,622	514,099	720,110	13,256,648	-	-	102,279	(10,551,328)	(4,344)	108,958,292		
Sacramento	87,562,992	206,758	300,254	928,062	(1,942,057)	(415,809)	-	(1,289,197)	86,273,796	-	(1,726,249)	(20,621)	1,506,489	415,809	163,832	1,647,041	-	443,893	80,466	(6,635,307)	(3,267)	82,511,879		
San Benito	3,511,682	1,148	14,700	67,557	-	-	-	3,595,086	3,595,086	-	-	39	46,372	-	9,138	72,590	338,504	-	-	(266,273)	-	3,795,305		
San Bernardino	111,256,348	167,675	435,474	1,309,407	(3,405,583)	(554,088)	-	(2,668,871)	105,772,990	-	(266,871)	5,042	828,496	554,088	1,146,008	3,198,013	-	165,066	107,806	(8,337,791)	(4,103)	103,168,164		
San Diego	146,289,635	227,243	718,442	1,991,314	(684,557)	(742,318)	-	(4,807,483)	143,391,277	-	16,143	3,891,099	742,318	424,919	10,356,357	-	-	130,622	13,475,333	(5,792)	145,627,780			
San Francisco	56,283,001	71,963	272,528	549,995	(80,480)	(491,065)	-	(22,941)	56,385,942	-	(14,141)	3,612	851,398	280,480	68,862	2,867,977	-	-	45,021	(4,444,516)	(2,222)	55,855,141		
San Joaquin	39,447,630	53,784	201,698	474,823	(299,729)	(194,123)	-	(961,545)	38,722,539	-	(121,948)	1,994	499,859	194,123	62,334	529,521	-	103,660	39,485	(2,993,226)	(1,473)	37,036,868		
San Luis Obispo	15,021,320	15,361	130,020	199,324	(251,739)	-	-	(445,458)	14,599,910	-	(21,112)	1,568	235,451	74,917	79,142	1,169,255	337	-	-	(1,323,933)	(900)	14,823,737		
San Mateo	38,992,294	13,552	329,518	488,596	(461,490)	(198,431)	-	(1,653,021)	37,511,018	-	457,303	930	4,381	198,431	56,786	2,433,744	-	-	33,616	(3,467,858)	(1,481)	37,226,870		
Santa Barbara	24,279,618	25,073	162,858	299,995	(1,099,046)	(121,916)	-	(552,144)	23,994,495	-	(7,990)	963	297,434	121,916	65,272	1,644,886	-	-	22,524	(2,016,123)	(917)	23,682,390		
Santa Clara	80,445,085	96,684	452,782	1,177,971	-	(600,368)	-	(766,176)	81,005,978	-	(50,772)	5,847	1,364,681	400,368	169,706	219,137	-	-	73,009	(6,789,955)	(9,388)	76,384,321		
Santa Cruz	13,443,980	13,167	113,210	197,259	-	(67,302)	-	(266,678)	13,433,636	-	3,744	12	225,492	67,302	67,302	263,465	-	202	13,240	(1,185,108)	(629)	13,288,289		
Shasta	15,487,199	3,732	44,394	139																				

Court	2020-21 Workload Formula	2020-21 Workload Formula Percentage	Other Allocations and Information							2020-21 Total Allocation and Revenues	One-Time Adjustments			2020-21 Total Adjusted Allocation and Revenues		
			Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (0.23%)	S/IOs (excludes AB 1058)	Funding for COVID- 19 Related Case Filing Backlog (One-Time)	Cannabis Conviction Resentencing	Telephonic Appearances	Total Other Allocations and Information		AG (WAF)	2020-21 Supplemental Funding (\$/Item Replenishment)	Preliminary One-Time Reduction for Fund Balance Above the 3% Cap		Total Adjustments	AK (AG+AI)
Alameda	88,487,371	83.7%	3,310,250	7,614	2,231,064	842,169	114,103	-	6,507,200	80,582,509	-	-	-	80,582,509		
Alpine	430,663	185.4%	-	-	-	4,099	511	-	4,610	2,099,587	-	-	-	2,099,587		
Amador	3,632,936	93.4%	-	-	124,455	34,576	3,587	5,790	168,408	3,563,045	-	-	-	3,563,045		
Butte	15,006,861	73.4%	486,597	1,119	394,198	142,826	18,769	15,210	1,058,719	12,072,667	-	-	-	12,072,667		
Calaveras	2,912,538	96.7%	-	-	-	27,720	3,950	791	32,461	2,848,062	-	-	-	2,848,062		
Colusa	2,220,291	93.4%	-	-	-	21,131	2,302	-	24,933	2,099,587	-	-	-	2,099,587		
Contra Costa	56,703,690	77.1%	-	-	787,957	539,671	44,483	-	1,372,111	45,080,416	-	-	-	45,080,416		
Del Norte	3,236,555	95.4%	-	-	-	30,804	4,474	-	35,278	3,122,999	-	-	-	3,122,999		
El Dorado	9,658,668	77.4%	-	-	25,339	91,925	13,153	24,418	154,835	7,634,550	-	-	-	7,634,550		
Fresno	71,160,168	72.6%	-	-	1,192,382	677,260	45,437	75,930	1,991,008	53,670,590	-	-	-	53,670,590		
Glenn	2,860,525	93.4%	10,186	23	-	25,321	4,541	1,330	41,302	2,537,313	-	-	-	2,537,313		
Humboldt	9,015,231	75.9%	174,787	402	215,802	85,802	17,452	12,250	506,495	7,349,777	-	-	-	7,349,777		
Imperial	10,340,787	88.7%	437,987	1,007	170,987	96,417	22,651	25,465	756,515	9,925,659	-	-	-	9,925,659		
Inyo	2,153,266	96.7%	194,430	447	46,063	20,493	2,687	1,395	265,516	2,347,030	-	-	-	2,347,030		
Kern	72,279,366	76.7%	68,297	157	2,067,506	687,911	45,430	38,700	2,988,022	58,361,730	-	-	-	58,361,730		
Kings	10,809,613	77.5%	439,486	1,011	198,908	102,879	9,230	5,935	757,440	9,137,689	-	-	-	9,137,689		
Lake	5,476,122	69.6%	204,675	471	71,511	52,118	7,644	-	336,419	4,148,734	-	-	-	4,148,734		
Lassen	2,217,057	104.5%	306,071	704	8,471	21,101	3,386	4,241	343,974	2,661,466	-	-	-	2,661,466		
Los Angeles	769,805,490	69.7%	14,889,678	34,246	19,243,472	7,326,544	919,190	-	42,413,110	579,313,588	-	-	-	579,313,588		
Madera	12,200,823	68.8%	397,287	914	-	116,120	13,924	-	527,245	8,918,758	-	-	-	8,918,758		
Marin	14,624,434	86.6%	10,026	23	70,847	139,187	7,779	42,540	270,402	12,941,998	-	-	-	12,941,998		
Mariposa	1,627,957	93.4%	-	-	39,047	15,494	3,695	-	58,236	1,579,409	-	-	-	1,579,409		
Mendocino	7,471,627	82.1%	311,814	717	-	71,110	15,786	8,520	407,947	6,542,408	-	-	-	6,542,408		
Merced	17,518,479	75.0%	-	-	319,300	166,730	12,374	13,095	511,499	13,656,214	-	-	-	13,656,214		
Monoc	1,165,104	94.1%	822	2	-	11,089	1,706	776	14,394	1,110,640	-	-	-	1,110,640		
Mono	1,848,675	113.4%	25,162	58	26,070	17,595	1,088	-	69,972	2,166,302	-	-	-	2,166,302		
Monterey	26,713,867	75.6%	906,226	2,084	375,735	254,246	21,818	-	1,560,110	21,748,623	-	-	-	21,748,623		
Napa	10,159,229	76.2%	307,859	708	187,388	96,689	10,224	14,590	617,458	8,360,704	-	-	-	8,360,704		
Nevada	6,403,491	74.1%	451,479	1,038	374,175	60,945	8,901	-	896,598	5,643,786	-	-	-	5,643,786		
Orange	192,479,244	74.2%	2,847,608	6,550	3,898,770	1,831,901	216,705	-	8,801,534	151,639,208	-	-	-	151,639,208		
Piacer	25,057,579	71.7%	-	-	1,042,679	238,483	17,049	24,920	1,323,131	19,288,547	-	-	-	19,288,547		
Plumas	1,671,301	93.4%	-	-	-	15,906	2,338	2,448	20,692	1,582,366	-	-	-	1,582,366		
Riverside	139,647,866	78.0%	2,011,947	4,627	3,468,451	1,329,084	111,107	-	6,925,216	115,883,508	-	-	-	115,883,508		
Sacramento	123,535,200	65.5%	1,942,057	4,467	2,132,653	1,175,581	80,266	43,920	5,384,944	87,536,923	-	-	-	87,536,923		
San Benito	4,061,729	93.4%	-	-	-	38,657	4,071	-	42,728	3,838,033	-	-	-	3,838,033		
San Bernardino	147,195,060	70.1%	3,405,583	7,833	3,703,354	1,400,914	146,333	239,760	8,903,777	112,071,940	-	-	-	112,071,940		
San Diego	178,347,357	81.7%	684,557	1,574	4,251,312	1,697,402	382,170	-	7,017,016	152,644,796	-	-	-	152,644,796		
San Francisco	41,470,612	90.9%	-	-	492,479	583,040	83,444	17,515	1,178,478	57,033,619	-	-	-	57,033,619		
San Joaquin	53,911,727	68.7%	299,729	689	1,083,493	513,099	43,878	51,955	1,992,843	39,029,712	-	-	-	39,029,712		
San Luis Obispo	20,195,240	73.4%	251,739	579	466,570	192,206	15,531	18,700	945,325	15,769,063	-	-	-	15,769,063		
San Mateo	45,897,449	81.1%	461,490	1,061	1,195,718	436,824	32,499	39,743	2,167,335	39,394,205	-	-	-	39,394,205		
Santa Barbara	30,753,903	75.0%	1,099,046	2,528	630,126	292,697	23,323	44,719	2,092,439	25,144,829	-	-	-	25,144,829		
Santa Clara	100,230,170	75.2%	-	-	816,948	953,930	138,389	-	1,905,267	78,295,589	-	-	-	78,295,589		
Santa Cruz	18,077,614	73.5%	-	-	262,934	172,052	18,191	21,904	475,081	13,763,370	-	-	-	13,763,370		
Shasta	16,470,092	73.5%	2,743,529	6,310	313,065	156,752	25,217	9,190	3,254,064	15,364,064	-	-	-	15,364,064		
Sierra	290,048	275.8%	-	-	-	2,760	1,034	630	4,424	804,424	-	-	-	804,424		
Siskiyou	4,172,970	72.1%	-	-	194,381	30,716	7470	-	241,568	3,251,533	-	-	-	3,251,533		
Solano	31,838,641	74.9%	453,530	1,043	652,793	303,021	25,835	42,765	1,478,987	25,325,087	-	-	-	25,325,087		
Sonoma	31,369,689	77.3%	458,321	1,054	610,952	298,558	37,363	14,895	1,421,143	25,171,035	-	-	-	25,171,035		
Stanislaus	34,666,113	72.3%	9,714	22	577,334	329,931	29,261	46,740	993,003	26,067,739	-	-	-	26,067,739		
Sutter	8,532,084	71.2%	257,359	592	-	81,203	3,466	2,795	345,415	6,420,146	-	-	-	6,420,146		
Tehama	6,024,257	75.2%	-	-	7,491	57,335	12,454	1,340	78,620	4,670,243	-	-	-	4,670,243		
Trinity	1,810,896	93.4%	536,359	1,234	-	17,235	8,115	400	563,343	2,255,455	-	-	-	2,255,455		
Tulare	32,123,068	72.0%	16,225	37	573,154	305,728	36,691	12,890	944,274	24,063,962	-	-	-	24,063,962		
Tuolumne	4,741,401	80.1%	229,698	528	32,727	45,126	6,919	6,280	321,278	4,117,354	-	-	-	4,117,354		
Ventura	52,034,179	70.3%	1,624,079	3,735	825,803	495,230	22,732	-	2,971,579	39,573,971	-	-	-	39,573,971		
Yolo	17,102,756	67.0%	607,160	1,396	273,511	162,774	9,364	-	1,054,205	12,520,836	-	-	-	12,520,836		
Yuba	5,135,790	100.1%	138,089	318	-	48,879	4,930	9,456	201,672	5,341,532	-	-	-	5,341,532		
Total	2,626,768,921	74.3%	43,010,938	98,925	55,679,373	25,000,000	2,929,000	943,840	127,662,076	2,078,287,469	-	-	-	2,078,287,469		