



**Superior Court of California**  
**County of Siskiyou**  
411 Fourth St.  
Yreka, CA 96097

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## NOTICE

**Date:** September 25, 2025  
**To:** Public  
**From:** Superior Court of California, County of Siskiyou  
**Subject:** Notice of Trial Court Baseline Budget for FY 2025-26

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Public Notice is hereby given pursuant to GC Section 68511.7 that the Superior Court of California, County of Siskiyou, has a proposed baseline budget for FY 25-26. Any comments can be submitted on or before 4pm on September 30, 2025, to:

Court Administration  
411 Fourth Street  
Yreka, CA 96097

Paper copies of the baseline budget are also available from Court Administration upon written request at the above address.

The Superior Court of California, County of Siskiyou will adopt the proposed baseline budget effective October 1, 2025.

**Judicial Council of California**

**BASELINE BUDGET**

**Certification**

**Superior Court:** Siskiyou

**Fiscal Year:** 2025-26

**Court Contact:** Lorena Barnes

**Budget Prepared By:** Lorena Barnes

**Phone:** 530-842-0432

**Preparer's Phone:** 530-842-0432

**E-mail Address:** lbarnes@siskiyou.courts.ca.gov

**Preparer's E-mail Address:** lbarnes@siskiyou.courts.ca.gov

**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the amounts stated herein and contained in the Baseline Budget detail documents included in the Phoenix Financial System Schedule 1 report fairly present a statement of all court estimated revenues (financing sources) and court expenditures in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

  
\_\_\_\_\_  
**Signature of Presiding Judge or Executive Officer**

Renee McCanna Crane

**Printed name of signee**

9/25/2025  
\_\_\_\_\_  
**Date**

CEO

**Title**

Superior Court of California, County of Siskiyou  
Trial Court Operations Fund  
Program Expenditure Budget  
(Unaudited)

Fiscal Year 2025/26							
	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
<b>PROGRAM EXPENDITURES:</b>							
Judges & Courtroom Support	\$ 1,553,884	\$ 218,000					\$ 1,771,884
Traffic & Other Infractions	\$ 185,826						\$ 185,826
Other Criminal Cases	\$ 535,350	\$ 238,500					\$ 773,850
Civil	\$ 328,428	\$ 185,164					\$ 513,592
Family & Children Services	\$ 388,382	\$ 13,750					\$ 402,132
Probate, Guardianship & Mental Health Services	\$ 192,985	\$ 35,000					\$ 227,985
Juvenile Dependency Services	\$ 74,957	\$ 245,222					\$ 320,179
Juvenile Delinquency Services	\$ 25,731						\$ 25,731
Other Court Operations	\$ 194,423						\$ 194,423
Court Interpreters	\$ 7,333	\$ 78,000					\$ 85,333
Jury Services	\$ 20,959	\$ 11,016	\$ 47,000				\$ 78,975
Security							
Trial Court Operations Program	\$ 3,508,258	\$ 1,024,652	\$ 47,000				\$ 4,579,910
Enhanced Collections	\$ 249,063	\$ 15,500			\$ 75,437		\$ 340,000
Other Non-Court Operations							
Non-Court Operations Program	\$ 249,063	\$ 15,500			\$ 75,437		\$ 340,000
Executive Office	\$ 213,004						\$ 213,004
Fiscal Services	\$ 169,916	\$ 5,250					\$ 175,166
Human Resources	\$ 240,111	\$ 17,700					\$ 257,811
Business & Facilities Services	\$ 48,348	\$ 244,370			\$ 1,500	\$ 500	\$ 294,717
Information Technology	\$ 189,433	\$ 372,700					\$ 562,133
Court Administration Program	\$ 860,811	\$ 640,020			\$ 1,500	\$ 500	\$ 1,502,830
Expenditures Not Distributed or Posted to a Program							
Prior Year Adjustments Not Posted to a Program							
<b>Total</b>	<b>\$ 4,618,132</b>	<b>\$ 1,680,172</b>	<b>\$ 47,000</b>		<b>\$ 76,937</b>	<b>\$ 500</b>	<b>\$ 6,422,740</b>

Superior Court of California, County of Siskiyou  
Trial Court Operations Fund  
Revenue and Expenditure Budget  
(Unaudited)

Fiscal Year 2025/26								
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
REVENUES								
State Financing Sources								
Trial Court Trust Fund	\$ 4,929,134	\$ 38,300						\$ 4,967,434
Improvement and Modernization Fund	\$ 5,591							\$ 5,591
Judges' Compensation (0150019)	\$ 30,000							\$ 30,000
Court Interpreter (0150037)	\$ 69,509							\$ 69,509
Civil Coordination Reimbursement (0150091)								
MOU Reimbursements (0150010 and General)	\$ 537,807							\$ 537,807
Other Miscellaneous	\$ 141,218	\$ 185,500						\$ 326,718
	\$ 5,713,259	\$ 223,800						\$ 5,937,059
Grants								
AB 1058 Commissioner/Facilitator								
Other Judicial Council Grants								
Non-Judicial Council Grants								
Other Financing Sources								
Interest Income	\$ 48,000	\$ 30,000						\$ 78,000
Investment Income								
Donations								
Local Fees	\$ 50	\$ 7,000						\$ 7,050
Non-Fee Revenues								
Enhanced Collections		\$ 340,000						\$ 340,000
Escheatment	\$ 5,000							\$ 5,000
Prior Year Revenue	\$ 500							\$ 500
County Program - Restricted		\$ 4,100						\$ 4,100
Reimbursement Other	\$ 2,000							\$ 2,000
Sale of Fixed Assets								
Other Miscellaneous	\$ 500							\$ 500
	\$ 56,050	\$ 381,100						\$ 437,150
Total Revenues	\$ 5,769,309	\$ 604,900						\$ 6,374,209
EXPENDITURES								
Personnel Services								
Salaries - Permanent	\$ 2,417,151	\$ 179,235						\$ 2,596,386
Temp Help								
Overtime								
Staff Benefits	\$ 1,898,118	\$ 123,628						\$ 2,021,746
	\$ 4,315,269	\$ 302,863						\$ 4,618,132
Operating Expenses and Equipment								
General Expense	\$ 103,605	\$ 45,300						\$ 148,905
Printing	\$ 3,000							\$ 3,000
Telecommunications	\$ 15,000							\$ 15,000
Postage	\$ 25,000	\$ 15,000						\$ 40,000
Insurance	\$ 9,000							\$ 9,000
In-State Travel	\$ 4,665	\$ 700						\$ 5,365
Out-of-State Travel								
Training	\$ 310							\$ 310
Security Services								
Facility Operations	\$ 146,040							\$ 146,040
Utilities	\$ 2,000							\$ 2,000
Contracted Services	\$ 656,622	\$ 500						\$ 657,122
Consulting and Professional Services	\$ 228,930	\$ 111,000						\$ 339,930
Information Technology	\$ 184,100	\$ 129,400						\$ 313,500
Major Equipment								
Other Items of Expense								
	\$ 1,378,272	\$ 301,900						\$ 1,680,172
Special Items of Expense								
Grand Jury								
Jury Costs	\$ 47,000							\$ 47,000
Judgements, Settlements and Claims								
Debt Service								
Other								
Capital Costs								
Internal Cost Recovery	\$ 1,500	\$ 75,437						\$ 76,937
Prior Year Expense Adjustment	\$ 500							\$ 500
	\$ 49,000	\$ 75,437						\$ 124,437
Total Expenditures	\$ 5,742,540	\$ 680,200						\$ 6,422,740
Excess (Deficit) of Revenues Over Expenditures	\$ 26,769	\$ (75,300)						\$ (48,531)
Operating Transfers In (Out)								
Fund Balance (Deficit)								
Beginning Balance (Deficit)	\$ 135,955	\$ 379,790	\$ 0					\$ 515,745
Ending Balance (Deficit)	\$ 162,724	\$ 304,490	\$ 0					\$ 467,213

Superior Court of California, County of Siskiyou  
Trial Court Operations Fund  
Fund Budget  
(Unaudited)

	Fiscal Year 2025/26							
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
Beginning Balance (Deficit)	\$ 135,955	\$ 379,790	\$ 0					\$ 515,745
Trial Court Revenue Sources	\$ 5,123,902	\$ 600,800						\$ 5,724,702
Trial Court Reimbursements	\$ 644,907	\$ 4,100						\$ 649,007
Prior Year Revenue	\$ 500							\$ 500
Revenue Total	\$ 5,769,309	\$ 604,900						\$ 6,374,209
Personnel Services	\$ 4,315,269	\$ 302,863						\$ 4,618,132
Operating Expenses and Equipment	\$ 1,378,272	\$ 301,900						\$ 1,680,172
Special Items of Expense	\$ 47,000							\$ 47,000
Capital Costs								
Internal Cost Recovery	\$ 1,500	\$ 75,437						\$ 76,937
Prior Year Expense Adjustments	\$ 500							\$ 500
Expense Total	\$ 5,742,540	\$ 680,200						\$ 6,422,740
Operating Transfers In								
Operating Transfers Out								
Other Financial Sources Total								
Ending Balance (Deficit)	\$ 162,724	\$ 304,490	\$ 0					\$ 467,213