



Superior Court of California
County of Siskiyou
411 Fourth St.
Yreka, CA 96097

NOTICE

Date: October 14, 2026
To: Public
From: Superior Court of California, County of Siskiyou
Subject: Notice of Trial Court Baseline Budget for FY 2026-27

Public Notice is hereby given pursuant to GC Section 68511.7 that the Superior Court of California, County of Siskiyou, has a proposed baseline budget for FY 26-27. Any comments can be submitted in writing on or before 12pm on October 19, 2026, to:

Court Administration
411 Fourth Street
Yreka, CA 96097

Paper copies of the baseline budget are also available from Court Administration upon written request at the above address.

The Superior Court of California, County of Siskiyou, will adopt the proposed baseline budget effective October 20, 2026.

Judicial Council of California

BASELINE BUDGET

Certification

Superior Court: Siskiyou

Court Contact: Lorena Barnes

Phone: 530-842-0432

E-mail Address: lbarnes@siskiyou.courts.ca.gov

Fiscal Year: 2026-27

Budget Prepared By: Lorena Barnes

Preparer's Phone: 530-842-0432

Preparer's E-mail Address: lbarnes@siskiyou.courts.ca.gov

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the amounts stated herein and contained in the Baseline Budget detail documents included in the Phoenix Financial System Schedule 1 report fairly present a statement of all court estimated revenues (financing sources) and court expenditures in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.


Signature of Presiding Judge or Executive Officer

Renee McCanna Crane

Printed name of signee

10/14/2026
Date

CEO

Title

Superior Court of California, County of Siskiyou
Trial Court Operations Fund
Program Expenditure Budget
Fiscal Year 2026/27
(Unaudited)

PROGRAM EXPENDITURES:	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
Judges & Courtroom Support	\$ 836,692	\$ 212,263	-	-	-	-	\$ 1,048,955
Traffic & Other Infractions	\$ 229,935	-	-	-	-	-	\$ 229,935
Other Criminal Cases	\$ 524,488	\$ 325,115	\$ 45,000	-	-	-	\$ 894,603
Civil	\$ 381,019	-	\$ 2,000	-	-	-	\$ 383,019
Family & Children Services	\$ 691,525	\$ 21,350	-	-	\$ 44,000	-	\$ 756,875
Probate, Guardianship & Mental Health Services	\$ 192,227	\$ 30,000	-	-	-	-	\$ 222,227
Juvenile Dependency Services	\$ 80,260	\$ 220,087	-	-	-	-	\$ 300,347
Juvenile Delinquency Services	\$ 56,224	-	-	-	-	-	\$ 56,224
Other Court Operations	\$ 219,408	\$ 183,368	-	-	\$ 1,500	-	\$ 404,276
Court Interpreters	\$ 8,303	\$ 68,979	-	-	-	-	\$ 77,282
Jury Services	\$ 75,106	\$ 16,000	-	-	-	-	\$ 91,106
Security	-	-	-	-	-	-	-
Trial Court Operations Program	\$ 3,295,185	\$ 1,077,162	\$ 47,000	-	\$ 45,500	-	\$ 4,464,848
Enhanced Collections	\$ 253,500	\$ 5,600	-	-	\$ 55,900	-	\$ 315,000
Other Non-Court Operations	-	-	-	-	-	-	-
Non-Court Operations Program	\$ 253,500	\$ 5,600	-	-	\$ 55,900	-	\$ 315,000
Executive Office	\$ 339,882	-	-	-	-	-	\$ 339,882
Fiscal Services	\$ 206,315	\$ 8,150	-	-	-	-	\$ 214,465
Human Resources	\$ 456,408	\$ 10,169	-	-	-	-	\$ 466,577
Business & Facilities Services	\$ 198,747	\$ 259,442	-	-	-	\$ (1,958)	\$ 456,231
Information Technology	\$ 426,663	\$ 309,150	-	-	-	-	\$ 735,813
Court Administration Program	\$ 1,628,014	\$ 586,911	-	-	-	\$ (1,958)	\$ 2,212,967
Expenditures Not Distributed or Posted to a Program	-	-	-	-	-	-	-
Prior Year Adjustments Not Posted to a Program	-	-	-	-	-	-	-
TOTAL PROGRAM EXPENDITURES	\$ 5,176,699	\$ 1,669,673	\$ 47,000	-	\$ 101,400	\$ (1,958)	\$ 6,992,815

Superior Court of California, County of Siskiyou
Trial Court Operations Fund
Revenue and Expenditure Budget
Fiscal Year 2026/27
(Unaudited)

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
REVENUES								
State Financing Sources	-	-	-	-	-	-	-	-
Trial Court Trust Fund	\$ 5,197,359	\$ 38,500	-	-	-	-	-	\$ 5,235,859
Improvement and Modernization Fund	\$ 5,591	-	-	-	-	-	-	\$ 5,591
Judges' Compensation (0150019)	\$ 30,000	-	-	-	-	-	-	\$ 30,000
Court Interpreter (0150037)	\$ 77,282	-	-	-	-	-	-	\$ 77,282
Civil Coordination Reimbursement (0150091)	-	-	-	-	-	-	-	-
MOU Reimbursements (0150010 and General)	\$ 492,868	-	-	-	-	-	-	\$ 492,868
Other Miscellaneous	\$ 137,338	\$ 241,939	-	-	-	-	-	\$ 379,278
Total State Financing Sources	\$ 5,940,438	\$ 280,439	-	-	-	-	-	\$ 6,220,878
Grants	-	-	-	-	-	-	-	-
AB 1058 Commissioner/Facilitator	-	-	\$ 196,259	-	-	-	-	\$ 196,259
Other Judicial Council Grants	-	-	\$ 17,000	-	-	-	-	\$ 17,000
Non-Judicial Council Grants	-	-	-	-	-	-	-	-
Total Grants	-	-	\$ 213,259	-	-	-	-	\$ 213,259
Other Financing Sources	-	-	-	-	-	-	-	-
Interest Income	\$ 27,000	\$ 31,000	-	-	-	-	-	\$ 58,000
Investment Income	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	-	-
Local Fees	\$ 100	\$ 8,000	-	-	-	-	-	\$ 8,100
Non-Fee Revenues	-	-	-	-	-	-	-	-
Enhanced Collections	-	\$ 315,000	-	-	-	-	-	\$ 315,000
Escheatment	\$ 5,500	-	-	-	-	-	-	\$ 5,500
Prior Year Revenue	\$ 1,500	-	-	-	-	-	-	\$ 1,500
County Program - Restricted	-	\$ 4,000	-	-	-	-	-	\$ 4,000
Reimbursement Other	\$ 2,000	-	-	-	-	-	-	\$ 2,000
Sale of Fixed Assets	-	-	-	-	-	-	-	-
Other Miscellaneous	\$ 1,000	-	-	-	-	-	-	\$ 1,000
Total Other Financing Sources	\$ 37,100	\$ 358,000	-	-	-	-	-	\$ 395,100
TOTAL REVENUES	\$ 5,977,538	\$ 638,439	\$ 213,259	-	-	-	-	\$ 6,829,237

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
EXPENDITURES								
Personnel Services	-	-	-	-	-	-	-	-
Salaries - Permanent	\$ 2,506,793	\$ 190,443	\$ 155,964	-	-	-	-	\$ 2,853,200
Temp Help	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-
Staff Benefits	\$ 2,111,459	\$ 129,591	\$ 82,449	-	-	-	-	\$ 2,323,499
Total Personnel Services	\$ 4,618,252	\$ 320,034	\$ 238,413	-	-	-	-	\$ 5,176,699
Operating Expenses and Equipment	-	-	-	-	-	-	-	-
General Expense	\$ 97,965	\$ 42,786	\$ 5,350	-	-	-	-	\$ 146,101
Printing	\$ 7,000	-	-	-	-	-	-	\$ 7,000
Telecommunications	\$ 17,500	-	-	-	-	-	-	\$ 17,500
Postage	\$ 38,000	\$ 5,000	-	-	-	-	-	\$ 43,000
Insurance	\$ 9,000	-	-	-	-	-	-	\$ 9,000
In-State Travel	\$ 11,350	-	\$ 3,650	-	-	-	-	\$ 15,000
Out-of-State Travel	-	-	-	-	-	-	-	-
Training	-	-	\$ 1,050	-	-	-	-	\$ 1,050
Security Services	-	-	-	-	-	-	-	-
Facility Operations	\$ 146,040	-	-	-	-	-	-	\$ 146,040
Utilities	\$ 3,000	-	-	-	-	-	-	\$ 3,000
Contracted Services	\$ 590,116	\$ 600	-	-	-	-	-	\$ 590,716
Consulting and Professional Services	\$ 268,590	\$ 168,676	\$ 13,000	-	-	-	-	\$ 450,266
Information Technology	\$ 176,000	\$ 65,000	-	-	-	-	-	\$ 241,000
Major Equipment	-	-	-	-	-	-	-	-
Other Items of Expense	-	-	-	-	-	-	-	-
Total Operating Expenses and Equipment	\$ 1,364,561	\$ 282,062	\$ 23,050	-	-	-	-	\$ 1,669,673
Special Items of Expense	-	-	-	-	-	-	-	-
Grand Jury	-	-	-	-	-	-	-	-
Jury Costs	\$ 47,000	-	-	-	-	-	-	\$ 47,000
Judgements, Settlements and Claims	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	\$ 1,500	\$ 55,900	\$ 44,000	-	-	-	-	\$ 101,400
Prior Year Expense Adjustment	\$ (1,958)	-	-	-	-	-	-	\$ (1,958)
Total Special Items of Expense	\$ 46,542	\$ 55,900	\$ 44,000	-	-	-	-	\$ 146,442
TOTAL EXPENDITURES	\$ 6,029,355	\$ 657,996	\$ 305,463	-	-	-	-	\$ 6,992,815

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
FUND BALANCE								
Excess (Deficit) of Revenues Over Expenditures	\$ (51,817)	\$ (19,557)	\$ (92,204)	-	-	-	-	\$ (163,578)
Operating Transfers In (Out)	\$ (92,204)	-	\$ 92,204	-	-	-	-	-
Fund Balance (Deficit)	-	-	-	-	-	-	-	-
Beginning Balance (Deficit)	\$ 188,178	\$ 376,240	-	-	-	-	-	\$ 564,418
ENDING BALANCE (Deficit)	\$ 44,157	\$ 356,683	-	-	-	-	-	\$ 400,840

Superior Court of California, County of Siskiyou
Trial Court Operations Fund
Fund Budget
Fiscal Year 2026/27
(Unaudited)

FUND BUDGET	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Beginning Balance (Deficit)	\$ 188,178	\$ 376,240	-	-	-	-	-	\$ 564,418
Trial Court Revenue Sources	\$ 5,368,297	\$ 634,439	-	-	-	-	-	\$ 6,002,737
Trial Court Reimbursements	\$ 607,741	\$ 4,000	\$ 213,259	-	-	-	-	\$ 825,000
Prior Year Revenue	\$ 1,500	-	-	-	-	-	-	\$ 1,500
Revenue Total	\$ 5,977,538	\$ 638,439	\$ 213,259	-	-	-	-	\$ 6,829,237
Personnel Services	\$ 4,618,252	\$ 320,034	\$ 238,413	-	-	-	-	\$ 5,176,699
Operating Expenses and Equipment	\$ 1,364,561	\$ 282,062	\$ 23,050	-	-	-	-	\$ 1,669,673
Special Items of Expense	\$ 47,000	-	-	-	-	-	-	\$ 47,000
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	\$ 1,500	\$ 55,900	\$ 44,000	-	-	-	-	\$ 101,400
Prior Year Expense Adjustments	\$ (1,958)	-	-	-	-	-	-	\$ (1,958)
Expense Total	\$ 6,029,355	\$ 657,996	\$ 305,463	-	-	-	-	\$ 6,992,815
Operating Transfers In	-	-	\$ 92,204	-	-	-	-	\$ 92,204
Operating Transfers Out	\$ (92,204)	-	-	-	-	-	-	\$ (92,204)
Other Financial Sources Total	\$ (92,204)	-	\$ 92,204	-	-	-	-	-
ENDING BALANCE (Deficit)	\$ 44,157	\$ 356,683	-	-	-	-	-	\$ 400,840